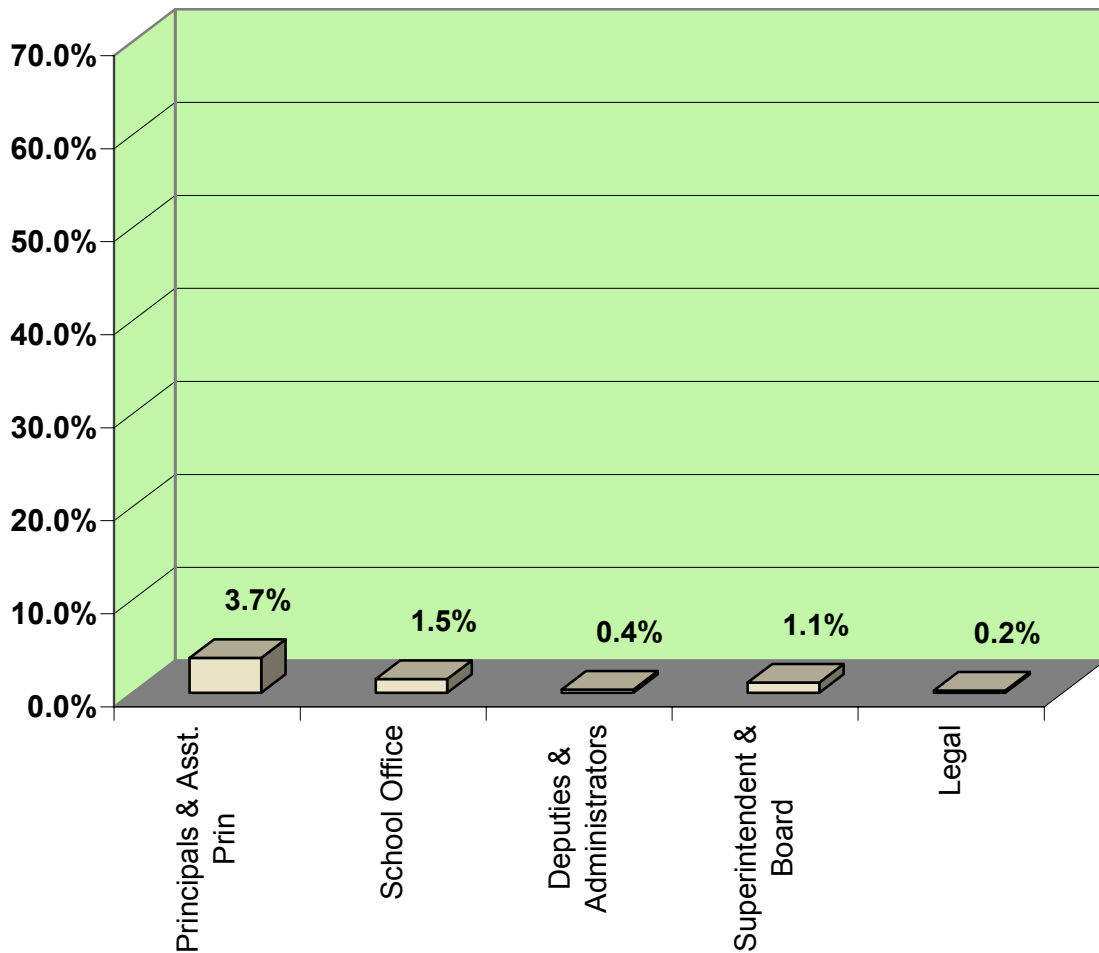


North Providence School Department

#7 Leadership Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 3,527	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$1,465,303	\$415	3.7%
School Office	\$584,202	\$166	1.5%
Deputies, Administrators, et al	\$143,063	\$41	0.4%
Superintendent & Board	\$429,983	\$122	1.1%
Legal	\$94,245	\$27	0.2%
Leadership Expenditures	\$2,716,797	\$770	6.9%
Total District Expenditures	\$39,109,970	\$11,089	100.0%